

A Sample Technology Lifecycle Plan

		2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
FUNDING		COVID funds end, and schools return to school district budget	School District Budgets -Maximize E-Rate Funds -Seek Grant and Program Funds -Cost-share Title Funds -Expense in Construction Project					
	EXPENDITURES	End-User Devices (desktops, laptops, tablets, etc.) 4-year replacement cycle	Replace middle school 1:1 devices. Allocate funds for device repair and replacement.	Replace devices for elementary grades 3-5. Allocate funds for device repair and replacement.	Replace high school 1:1 devices. Allocate funds for device repair and replacement.	Replace devices for elementary grades PK-2. Allocate funds for device repair and replacement.	Replace middle school 1:1 devices. Allocate funds for device repair and replacement.	Replace devices for elementary grades 3-5. Allocate funds for device repair and replacement.
Classroom Display/Sound		Replace 1/4 classroom displays. Allocate funds for display repair and replacement.	Replace 1/4 classroom displays. Allocate funds for display repair and replacement.	Replace 1/4 classroom displays. Allocate funds for display repair and replacement.	Replace 1/4 classroom displays. Allocate funds for display repair and replacement.	Replace 1/4 classroom displays. Allocate funds for display repair and replacement.	Replace 1/4 classroom displays. Allocate funds for display repair and replacement.	Replace 1/4 classroom displays. Allocate funds for display repair and replacement.
Printers/MFC		Maintain and replace on a complete cycle.	Review the desired MFC ratio for the district and adjust placement in each school.	Maintain and replace on a complete cycle.	Maintain and replace on a complete cycle.	Maintain and replace on a complete cycle.	Review the desired MFC ratio for the district and adjust placement in each school.	Maintain and replace on a complete cycle.
Servers		Complete plan for server optimization.	Maintain replacement schedule of nodes as needed.	Maintain replacement schedule of nodes as needed.	Review and adjust plan for server optimization.	Maintain replacement schedule of nodes as needed.	Maintain replacement schedule of nodes as needed.	Maintain replacement schedule of nodes as needed.
Network Equipment		Maintain equipment.	Maintain equipment.	Maintain equipment. Build a replacement plan for equipment as it ages.	Maintain equipment. Implement replacement plan.	Maintain equipment.	Maintain equipment.	Maintain equipment. Build a replacement plan for equipment as it ages.
Data Center HVAC, Power		Review data center needs and draft maintenance plan. Maintain and replace equipment as it ages.	Maintain and replace equipment as it ages.	Maintain and replace equipment as it ages.	Maintain and replace equipment as it ages.	Review data center needs and draft maintenance plan. Maintain and replace equipment as it ages.	Maintain and replace equipment as it ages.	Maintain and replace equipment as it ages.
Licenses/Subscriptions		Use system analytics to understand what the most-used and least-used solutions are. Sunset the subscription titles not used.	Use system analytics to understand what the most-used and least-used solutions are. Sunset the subscription titles not used.	Use system analytics to understand what the most-used and least-used solutions are. Sunset the unused subscription titles.	Use system analytics to understand what the most-used and least-used solutions are. Sunset the unused subscription titles.	Use system analytics to understand what the most-used and least-used solutions are. Sunset the unused subscription titles.	Use system analytics to understand what the most-used and least-used solutions are. Sunset the subscription titles not used.	Use system analytics to understand what the most-used and least-used solutions are. Sunset the subscription titles not used.